

FORWARD PLAN APRIL - JULY 2004
(including indicative Forward Plan August - March 2005)

LAST UPDATED 7 APRIL 2004

The Forward Plan sets out the key decisions that the Executive intends to take over the following four months, together with key decisions by officers. The Plan will be updated each month and re-published and can be obtained from Constitutional Support Unit, Room 315, Southwark Town Hall, Peckham, London SE5 8UB, telephone 020 7525 7232/7225.

The Forward Plan also includes Budget and Policy Framework matters on which the Executive will make a recommendation to Council Assembly.

The Forward Plan is divided into two parts:

Part One - Executive Key Decisions (and budget and policy framework items)

Part Two - Officer Key Decisions

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Decision Date	Consultation	Representations To	Documents Submitted	Lead Officer	Executive Member	Scrutiny Sub-Committee	Last Updated
Signage	To agree a framework for and consult to provide sponsored street furniture	Key Decision - Significant impact on the community Financial Threshold - Exceeds £500,000	Executive	Apr 2004	13th Apr	With Council departments	Des Waters on 020 7525 5754	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	02.03.04

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Approval of Licensing Statement of Policy	Approval for provision of foundation policy for all alcohol, public entertainment and night café license application determinations	Key Decision - Significant impact on the community	Executive	Apr 2004	13th Apr	Public consultation, including Community Councils	Des Waters on 020 7525 2078	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	10.02.04
Advertising Policy	To agree a framework for the utilisation of Council property/infrastructure for advertising purposes	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Apr 2004	13th Apr	With Council departments	Sean Connolly on 020 7525 0700	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	02.03.04
Liveability - A Policy for the Public Realm	Report back on review	Key Decision - Significant impact on the community	Executive	May 2004	4th May	None	Gill Davies on 020 7525 2400	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	02.03.04
Environmental Policy Statement	Report on the adoption of the Environmental Policy, which will commit the Council to a number of actions which will improve both the local and wider environment and to minimise the adverse environmental impacts we make as an organisation	Key Decision - Significant impact on the community	Executive	May 2004	4th May	Southwark Environment Forum plus other environmental interest groups	Sean Connolly on 020 7525 0700	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	23.4.04
Community Councils - Pilot Revenue Delegation 2004/05	To agree the criteria and objectives for the revenue pilot and the allocations to Community Councils	Key Decision - Financial Threshold - Exceeds £500,000 Significant impact on the community	Executive	May 2004	4th May	Environment & Community Support Scrutiny Sub-Committee 17/12/2003 & Community Consultation will be undertaken	Graham Love on 020 75255363	Executive Report	Deborah Holmes	Caroline Pidgeon	Environment & Community Support	07.04.04
Review of Integrated Cleansing Contract	To review the first year of the contract and to agree whether or not the service should continue to be managed in-house	Key Decision - Significant impact on the community	Executive	May 2004	18th May	The report will identify the results of formal and informal consultation with members, clients, tenants	Phil Davies on 020 7525 2387	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	02.03.04
Open Space Strategy and Parks Policy	To agree to a new unified strategy for the planning and management of parks and open spaces in the Borough	Key Decision - Significant impact on the community	Executive	May 2004	18th May	Consultation has taken place with "friends of" groups, the Southwark Environment Forum, other boroughs and national governmental bodies	Jay Yeats on 020 7525 1543	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	02.03.04

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Road Safety Plan	Adoption of plan	Key Decision - Significant impact on the community	Executive	May 2004	18th May	Metropolitan Police, TfL, Southwark Cyclists	Trevor Wilding on 020 7525 5467	Executive report. The plan is a requirement arising from the Mayor of London's Transport strategy	Paul Evans	Richard Thomas	Environment & Community Support	5.12.03
Walking Plan	Adoption of plan	Key Decision - Significant impact on the community	Executive	Jun 2004		Southwark Pedestrians Rights Group, Southwark Mobility and Access Forum, Local Members	Trevor Wilding on 020 7525 5467.	Plan and Executive report	Paul Evans	Richard Thomas	Environment & Community Support	07.04.04
Cycling Plan	Adoption of plan	Key Decision - Significant impact on the community	Executive	Jun 2004		Consulting with Southwark Cyclists and Metropolitan Police	Trevor Wilding on 020 7525 5467.	Plan and Executive report	Paul Evans	Richard Thomas	Environment & Community Support	07.04.04
Public Toilets - Mini Review	Report back on review	Key Decision - Significant impact on the community	Executive	Jun 2004		MORI Survey took place in 1996. None since then	Phil Davies on 020 7525 2387	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	08.04.04
Burgess Park Trust	To review progress towards the establishment of a trust for the management of Burgess Park	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Jun 2004		None	Jay Yeats on 020 7525 1543	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	08.04.04

Common Admissions Procedure	Adopt a common procedure for school admissions	Key Decision - Significant impact on the community	Executive	Jan 2004	2nd March	Headteachers, governors and the London boroughs	Roger Smith on 020 7525 5002	Executive report	Roger Smith	Bob Skelly	Education Youth & Leisure	06.08.03
Parking and Enforcement Plan	Adoption of plan - relating to parking and traffic enforcement issues in the borough	Key Decision - Significant impact on the community	Executive		TBA	Housing department, Parking enforcement, Metropolitan Police	Trevor Wilding on 020 7525 5467.	The plan is a requirement arising from the Mayor of London's Transport Strategy. Previous committee reports regarding parking matters are relevant, as the UDP.	Paul Evans	Richard Thomas	Environment & Community Support	04.09.03
Report to Executive - Special educational needs from 2-12-03 Executive reference		Key Decision - Significant impact on the community	Executive	Jan 2004			Graeme Gordon on 020 7525 5016	Executive report	Roger Smith	Bob Skelly	Education Youth & Leisure	12.12.03
Green Procurement Code		Key Decision - Significant impact on the community	Executive	Jan 2004		None	Linda Campling on 020 7525 3435	Executive report	Sarah Naylor	Lorraine Zuleta / Richard Thomas	Environment & Community Support	5.12.03

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Local Cultural Strategy - Release for Public Consultation	Incorporates Review of Arts Plan and Arts and Heritage Education Strategy	Key Decision - Significant impact on the community - affects all wards	Executive	Jan 2004 OFF 10.2.04	3rd Feb	Consultation with the Arts Community through Southwark Arts Forum and Arts Conference.	Anya Whitehead on 020 7525 5072.	Executive report	Roger Smith	Bob Skelly	Education Youth & Leisure	04.12.03
Identification Referral and Tracking	To agree the Local Authority's response to IRT	Key Decision - Financial Threshold - Exceeds £500,000 Significant impact on the community	Executive	Jan 2004 OFF 10.12.03	13th Jan	Wide consultation with health and education partners and housing	Wesley Powley-Baker on 020 7525 3816	Executive report	Chris Bull / Romi Bowen	Denise Capstick	Health and Social Care	7.11.2003
Southwark Children Services Preventative Strategy	To endorse draft Local Preventative Strategy To make the development of preventative strategies for children and young people in Housing, Education, Culture and Leisure, Community Safety, Neighbourhood Renewal and Social Care and Health services a priority for service planning	Key Decision - Significant impact on the community	Executive	Jan 2004 OFF 10.12.03	13th Jan	Children and Young People's Strategic Partnership	Charles Oseghare on 020 7525 3677	Co-ordination of Children's Services - (Letter from Althea Efunshile; Director Children and Young People's Unit) - 5/11/02 Identification, Referral and Tracking of Children and Young people at risk of social exclusion (Letter from Althea Efunshile; Director of Children and Young people' unit) Local Preventative Strategy	Chris Bull / Romi Bowen	Denise Capstick	Health and Social Care	10.12.03
Herne Hill Velodrome	To agree extension of existing lease from Dulwich Estates to enable uninterrupted service while process of development continues.	Key Decision - Significant impact on the community: regional cycling in stadium based in Southwark. May have impact for local residents/ business.	Executive	Jan 2004 OFF 10.12.03	13th Jan	Consultation will be undertaken with key stakeholders in Herne Hill including cycling clubs and local residents.	Nigel Robinson on 020 7525 1531.	Executive report. Background Information - feasibility study.	Gill Davies	Caroline Pidgeon	Environment & Community Support	5.12.03
Canada Water - Report and progress and recommended approach	To report progress of negotiations following the 29th July Report, and progress a methodology to take the masterplan for Canada Water forward	Key Decision - Significant impact on the community	Executive	Dec 2003 OFF 09.12.03	2nd Dec	None	Adam Faulkner on 020 7525 5538	Executive report	Paul Evans	Catherine Bowman	Regeneration & Transport	02.10.03
Transport Strategic Framework	Agree strategic direction for sustainable transport and accessibility	Key Decision - Significant impact on the community	Executive	Dec 2003 OFF 09.12.03	16th Dec	Community councils	Simon Bevan on 020 7525 5411	Executive report, Borough Spending Plan	Paul Evans	Richard Thomas	Regeneration & Transport	04.09.03

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Highways Best Value Inspection	To report on the outcome of the Best Value inspection and to agree the packaging for the forthcoming contracts	Key Decision - Significant impact on the community	Strategic Director of Environment & Leisure	OFF 10.1.04	13th Jan	Consultation - has taken place as part of the Best Value review with staff, partners, the community, members and the private sector	Mike O'Callaghan	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	08.10.03
Early Years Development and Childcare Partnership Strategic Plan 2004/7 and Implementation Plan 2004/5	Agree the plans	Budget and Policy Framework - Executive to make recommendations to Council Assembly.	Council Assembly	Mar 2004 OFF 22.12.03		Social Services Children Services and the Children's Partnership	David Wallis on 020 7525 5116 or Sara Willis on 020 7525 5240	Executive report	Roger Smith	Bob Skelly	Education Youth & Leisure	
Adult & Community Learning Plan	Approve the plan	Key Decision - Significant impact on the community	Executive	Jan 2004 OFF 09.2.04		Learning & Skills Council	Adrian Olsen on 020 7525 1577	Executive report	Roger Smith	Bob Skelly	Education Youth & Leisure	09.02.04
Diamond Service	Report on future proposals for best ways to reward good residents	Key Decision - Significant impact on the community - will have a significant impact borough-wide	Executive	Jan 2004 OFF 10.02.04		Consultation ongoing with Tenant and Leasehold Council	Chris Brown / Harry Marshall on 020 7525 7838	Executive report	Keith Broxup	Beverley Bassom	Housing	10.02.04
Second Round Egan Partnering Contract	To let the partnering contract for planned maintenance and capital works for 3-5 year period in ie Crown House, Parkside & Denmark Hill Neighbourhoods	Key Decision - Financial Threshold - Exceeds £500,000 Significant impact on the community - The Lane, Nunhead, Peckham Rye, East Dulwich, South Camberwell, Village & College	Executive	Jan 2004 OFF 09.2.04		Meetings arranged with Neighbourhood Forums; an open meeting(s) to be held for residents in the neighbourhoods involved	Rachel Sharpe / Peter Norman on 020 7525 7781	Executive report	Keith Broxup	Beverley Bassom	Housing	09.02.04
Electrical 2003 Package 22 (Lynton Road)	Award of major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jan 2004 OFF 09.2.04		Consultation with Neighbourhood Forum and local Tenant and Resident Groups	Rachel Sharpe / Bill Hickin 020 7525 1785	Specification and tender documentation held at Lynton Road Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	09.02.04
Lift Preventative Repairs & Maintenance Contract 2004/2007	Award of major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jan 2004 OFF 09.2.04		With respective neighbourhoods; Special Technical Services	Cliff Robinson / Robert Pearce on 020 7525 1202	Tender documentation and specification held by Commissioning Team, Larcom Street	Keith Broxup	Beverley Bassom	Housing	09.02.04

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Agreeing to renew the War Widows Benefits Exemption Scheme	Approval to disregard War Widows and War Disablement Pensions completely when assessing claimants entitlement to Housing & Council Tax benefit	Key Decision - Significant impact on the community - affects all wards Financial Threshold - Exceeds £500,000	Executive	Jan 2004 OFF 10.2.04 (incorporated into another item)	3rd Feb	None	Dave Howes on 020 7525 4314	Benefits Legislation	Keith Brown	Lorraine Zuleta	Finance & Economic Development	10.02.04
New Peckham Wharf - New Peckham Wharf, Peckham Square SE15	Approval for disposal	Key Decision - Financial Threshold - Exceeds £500,000	Executive	March 04 OFF 8.3.04	23rd March	With the general public, legal, finance, ward councillors. Nunhead & Peckham Rye Community Council	Jeremy Pilgrim/Peter Barter on 020 7525 5373	Executive report	Paul Evans	Catherine Bowman	Regeneration & Transport	05.11.03
Electrical Package 19	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Apr 04 OFF 11.3.04		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Andy Shorter on 020 7525 1812	Specification and tender documentation held at Cherry Gardens Neighbouring Housing Office	Keith Broxup	Beverley Bassom	Housing	09.02.04
Best Value Review of Community Development and Involvement (Report back to Executive NB remains on Preliminary FP but not on Published)	Report back to Executive following on from decision of Executive in October 2003 on the Draft Vision and Implementation Plan	Key Decision - Significant impact on the community	Executive	5/1/2004 OFF 07.04.04	4th May	A range of stakeholders including representatives of voluntary and community organisations, tenants and leaseholders	Mike Carroll on 020 7525 3607	Draft Vision Report and Implementation Plan. Interim Challenge, Consultation and Compare Reports.	Paul Evans	Catherine Bowman	Regeneration & Transport	07.04.04
Supporting People Commissioning and Contract procurement	Issuing of 'steady state' contracts through review period of 2003/4 and 2005/6	Key Decision - Significant Impact on Community	Executive	5/1/2004 OFF 07.04.04 Now delegated item		Legal Services Supporting People Commissioning Body	Joe Brady & Andrew Loxton 02075251249/02075252940	Executive Report	Keith Broxup	Beverley Bassom	Housing	07.04.04
Repairs and Maintenance Contract and Future of Building Services	To agree a strategy for the housing repairs and maintenance contracts and the future status and role of the building services group	Key Decision - Financial Threshold - Exceeds £500,000	Executive	Jan 2005 OFF 08.04.04		Staff and trade union consultation completed	Cliff Robinson on 020 7525 7843	Executive report	Keith Broxup	Beverley Bassom	Education Youth & Leisure	08.04.04
Fairer Charging Review	To resolve legal challenge of Disability Related Expenditure, to recommend increase in charges and review accessible income threshold	Key Decision - Significant impact on the community	Executive	Jan 2005 OFF 11.3.04	TBA	Client Representative Groups	Rod Craig on 0207 5253690	Executive Report	Chris Bull	Denise Capstick	Health and Social Care	11.3.04

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Disability Discrimination Act (DDA) Works (Commissioning Team)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jan 2005 OFF 08.04.04		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Andy Shorter on 020 7525 1812	Specification and tender documentation held at Cherry Gardens Neighbouring Housing Office	Keith Broxup	Beverley Bassom	Housing	08.04.04
Alternative Fuel Policy	To agree a policy for the use of alternative fuel vehicles and review various technology available to Southwark	Key Decision - Significant impact on the community	Executive	4/1/2004 OFF 08.04.04	13th Apr	With the Sustainable Energy Agency (SEA)	Phil Davies on 020 7525 2387	Executive report	Gill Davies	Richard Thomas	Environment & Community Support	02.03.04
Options for Improving Primary Schools in Southwark	To consider options for improving primary schools in the borough in the context of the Statement of Priorities for the Asset Management Plan	Key Decision - Significant impact on the community	Executive	May 2004 OFF 08.04.04	18th May	Headteachers	John Elliott on 020 7525 5143	Executive report	Roger Smith	Bob Skelly	Education Youth & Leisure	08.04.04
London Secure Services (LSS) : Externalisation of Orchard Lodge and Stamford House Secure Children's Homes	To approve the sale of LSS to an agreed bidder	Key Decision - Financial Threshold - Exceeds £500,000 Significant impact on the community	Executive	TBA 11.3.2004	TBA	Briefing of key stakeholders at Youth Justice Board, Department of Health (DOH) / Social Services Inspector (SSI) and Association of Directors of Social Services (ADSS). Consultation with staff. Best Value consultation using soft market testing.	Angus Mackay 020 8402 9696	Executive report	Chris Bull / Romi Bowen	Denise Capstick	Health and Social Care	11.3.04
Tourism and Information in Southwark	Current status of tourism and information provision in Southwark. Current development work and future plans	Key Decision - Significant impact on the community	Executive	TBA 07.04.04		Ongoing with colleagues, local attractions, regeneration partnerships neighbouring boroughs, Corporation of London, Lambeth and Westminster	Aelswith Frayne on 020 7525 5338	Executive report	Paul Evans	Catherine Bowman	Regeneration & Transport	07.04.04
<u>The following matters will be decided under delegated authority, by Chief Officers in accordance with the Southwark Constitution:</u>												

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Peterchurch & Skenfrith Decent Homes (Acorn Neighbourhood Housing Office)	Acceptance of tender for major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Apr 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / David Eatwell on 020 7525 4752	Specification and tender documentation held at Acorn Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Youth & Connexions Service Delivery Plan	Agree the plan (links to Connexions Development plan)	Key Decision - Significant impact on the community	Strategic Director of Education & Culture	Apr 2004		Young people and partnerships working with young people, Forum for Voluntary Sector Youth Work	Karl Murray on 020 7525 1530	Executive report	Roger Smith	Bob Skelly	Education Youth & Leisure	09.02.04
Windows / External Decorations 04/05 - Rodney Road Neighbourhood Housing Office	Acceptance of tender for major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Apr 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Anthea Durand on 020 7525 2601	Specification and Tender documentation held at Harris St Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Briedale Travellers Site Refurbishment	Approval to commence refurbishment contract	Key Decision Significant impact on the community - The site is in Livesey ward but sits on the border with Peckham and Faraday wards Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Apr 2004		Consultation On-going consultation with STAG (Southwark Traveller Action Group) and individual resident Travellers. This will continue before and during the contract period.	Rachel Sharpe / Abigail Wallington on 020 7525 4767	Report to Executive 17 September 2002 ('The Future of Southwark's Traveller Sites'). Executive approved in principle to apply for Gypsy Site Refurbishment Grant and provide match funding. Planning Consent was obtained on 13 January 2003.	Keith Broxup	Beverley Bassom	Housing	10.3.04
Electrical 2003 Package 21 (Lynton Road)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	May 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Peter Allum on 020 7525 1766	Specification and Tender documents held by Bill Hicken at Lynton Road Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
New Build Bungalows - Parkside Neighbourhood	Award of major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	May 2004		Consultation with Neighbourhood Forum and local Tenant and Resident Groups	Rachel Sharpe / Tunde Akinyooye on 020 7525 4047	Specification/tender documentation held at Parkside Neighbourhood Housing Office. Item will be Closed	Keith Broxup	Beverley Bassom	Housing	10.3.04
Elmington Phase 2B Demolition	Acceptance of contract to demolish blocks on Elmington Estate	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	May 2004		With Residents Project Team, comprising of existing residents and residents returning to new development	Rachel Sharpe / Paul Horgan on 020 7525 1376	Housing Committee Report dated 7th December 1999	Keith Broxup	Beverley Bassom	Housing	10.3.04

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Crawford Estate Refurbishment Phase 1 (West Camberwell NHO)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	May 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Israel Ofolughe on 020 7525 4047	Specification and tender documentation held at West Camberwell Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Installation of Gas Detectors in Boiler Houses (Special Technical Services)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	May 2004		None specifically - Works need to be undertaken to meet Health and Safety Requirements	Rachel Sharpe/ Waheed Ahmed on 020 7525 7790	Specification and tender documentation held at Special Technical Services, Debnams Road	Keith Broxup	Beverley Bassom	Housing	10.3.04
Supporting People Commissioning and Contract Procurement	Issuing of 'steady state' contracts through review period of 2003/4 and 2005/6	Key Decision - Significant Impact on Community	Strategic Director of Housing	May 2004		Legal Services Supporting People Commissioning Body	Joe Brady/ Andrew Loxton on 020 7525 2940	Executive Report	Keith Broxup	Beverley Bassom	Housing	07.04.04
Marsden Group Repair Contract (Private Housing Renewal)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	May 2004		Consultation with Tenants and residents within the affected area	Rachel Sharpe / Pat O'Reilly on 020 7525 4110	Specification and tender documentation held at Private Housing Renewal	Keith Broxup	Beverley Bassom	Housing	07.04.04
Elim/Meakin Roofs (Leathermarket JMB)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	May 2004		With Joint Management Board and local Tenants and Residents Associations	Rachel Sharpe/ Andy Bates on 020 7525 1631	Specification/tender documentation held by Leathermarket JMB	Keith Broxup	Beverley Bassom	Housing	07.04.04
Aylesbury 2003 Rewiring (Taplow Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	May 2004		Consultation with Neighbourhood Forum and local Tenant and Resident Groups	Rachel Sharpe / Raj Sarda on 020 7525 5836	Specification / tender documentation held at Taplow Neighbourhood Housing Office. Item will be Closed	Keith Broxup	Beverley Bassom	Housing	07.04.04
Black and Minority Ethnic Housing Strategy	Illustrating areas of the housing strategy and housing services of particular interest / relevance to BME communities in Southwark	Key Decision - Significant impact on the community	Strategic Director of Housing	May 2004		Consultation is being carried out with a range of service users and service providers to inform the content of the BMEHS	Joe Brady / Lorna Browne on 020 7525 1220	BME Housing Strategy	Keith Broxup	Beverley Bassom	Housing	07.04.04
Moffat House External Refurbishment 2004	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	May 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Israel Ofolughe on 020 7525 5932	Specification and tender documentation held at West Camberwell Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	07.04.04

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Pelican Estate Phase 2 Refurbishment (Kingfisher/Falcon) Pelican NHO	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	May 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rob Pearce/ Paul Hull on 020 7525 4807	Specification and tender documentation held at Pelican Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	07.04.04
Nickleby House, Dickens Estate - Structural & Associated Works (Alfred Salter NHO)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	May 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Leigh Richman on 020 7525 1677	Egan Report 1998 Egan Update March 2002 Specification relating to award of partnering contract held at Alfred Salter NHO	Keith Broxup	Beverley Bassom	Housing	
Brydale House Refurbishment (Abbeyfield Neighbourhood Housing Office)	Acceptance of tender for major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jun 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Marvella Dublin on 020 7525 1712	Tender documentation and specification held by Bob Elkins, Abbeyfield Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	09.02.04
Brandon Phase 3 - Walters & Cruden Houses (West Walworth NHO)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jun 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Ola Akinsola on 020 7525 2554	Specification and tender documents held at West Walworth Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Barset Windows (Parkside Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jun 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Len Dalrymple 020 7525 4047	Specification/tender documentation held at Parkside Neighbourhood Housing Office. Item will be Closed	Keith Broxup	Beverley Bassom	Housing	10.3.04
Colbert Refurbishment (Harris St Neighbourhood Housing Office)	Award of major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jun 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Sharon Shadbolt on 020 7525 1376	Tender documentation and specification held at Harris St Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	07.04.04
Rennie Estate - Phase 2	Award of major works contract	Key Decision - Financial Threshold - Exceeds £500,000 but dependent on outcome of tender process	Strategic Director of Housing	Jun 2004		Consultation - With Neighbourhood Forum and local Tenants and Residents Associations	Rachel Sharpe / Marvella Dublin on 020 7525 1712	Background information - Tender documentation and specification held by Bob Elkins, Abbeyfield Neighbourhood	Keith Broxup	Beverley Bassom	Housing	07.04.04
Brayards Estate Refurbishment Phase 2 - Walkynscroft (Parkside Neighbourhood Housing Office)	Acceptance of tender for major works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jun 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Len Dalrymple on 020 7525 4047	Specification and tender documentation held at Parkside Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	07.04.04

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Pelican Phase 3 Refurbishment Heron, Mallard & Tern House (Pelican Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jul 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Peter Allum on 020 7525 1766	Specification & tender documents held at Pelican Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	09.02.04
Stanswood Gardens Refurbishment (Harris St Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Sharon Shadbolt on 020 7525 1392	Specification and tender documents held at Harris St Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	09.02.04
Bramwell House (Library St Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Godfrey Hamilton on 020 7525 2514	Specification and tender documents held at Library Street Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	09.02.04
Brandon - Phase 3 - Kirwyn & Hanworth Houses (West Camberwell Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jul 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Israel Ofolughe on 020 7525 5932	Specification and tender documentation held at West Camberwell Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Cameron House Refurbishment (West Camberwell Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jul 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Israel Ofolughe on 020 7525 4047	Specification and tender documentation held at West Camberwell Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Municipal Buildings Refurbishment 2004 (Commissioning Team)	Award of major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jul 2004		None	Cliff Robinson / Robert Pearce on 020 7525 1202	Specification / tender documentation held by Commissioning Team, Larcom Street	Keith Broxup	Beverley Bassom	Housing	11.3.04
Astley Estate Phase 2 (Lynton Road Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jul 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Share / Peter Allum on 020 7525 1766	Specification & tender documents held by Bill Hickin at Lynton Road Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	07.04.04
Windows / External Decorations 2003/04 (West Walworth)	Acceptance of tender for above major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jul 2004		Consultation - With Neighbourhood Forum and local Tenants and Residents Associations	Rachel Sharpe / Allen MacPherson on 020 7525 2554	Background information - Specification and tender documentation held at West Walworth Neighbourhood Housing Office. Item will be 'Closed'	Keith Broxup	Beverley Bassom	Housing	07.04.04

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Decision Date	Consultation	Representations To	Documents Submitted	Lead Officer	Executive Member	Scrutiny Sub-Committee	Last Updated
Cooks / Maddock External Refurbishment (West Walworth)	Acceptance of tender for above major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jul 2004		Consultation - with Neighbourhood Forum and local Tenants & Residents Association	Rachel Sharpe / Allen MacPherson / Tony Hunter on 020 7525 2554	Background information - Specification and tender documentation held at West Walworth Neighbourhood Housing Office. Item will be 'Closed'	Keith Broxup	Beverley Bassom	Housing	07.04.04
Electrical 2004 (Parkside Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Could Exceed £500,000	Strategic Director of Housing	Jul 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Len Dalrymple on 020 7525 4047	Specification/tender documentation held at Parkside Neighbourhood Housing Office. Item will be Closed	Keith Broxup	Beverley Bassom	Housing	07.04.04
Webber Row Major Works (Library Street Neighbourhood Housing Office)	Award of major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jul 2004		Consultation with Neighbourhood Forum and local Tenant and Resident Groups	Rachel Sharpe / Godfrey Hamilton on 020 7525 2514	Specification/tender documentation held at Library St Neighbourhood Housing Office, item will be Closed	Keith Broxup	Beverley Bassom	Housing	09.02.04
Croxted Road Estate - Coppendhall & Glazebrook Close (Crown House Neighbourhood Housing Office)	Acceptance of tender for major works contract	Key Decision Financial Threshold Exceeds £500,000	Strategic Director of Housing	Jul 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Tunde Akinyooye on 020 7525 4741	Specification and tender documents held at Crown House Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	07.04.04
Tayside & Perth Windows (Denmark Hill Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Aug 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Chris Thomas on 020 7525 4889	Specification and tender documents held at Denmark Hill Neighbourhood and Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Howlands / Southwark Park Refurbishment (Cherry Gardens Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Aug 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Andy Shorter on 020 7525 1812	Specification and tender documents held at Cherry Gardens Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Rennie Estate - Phase 3 (Abbeyfield Neighbourhood Housing office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Aug 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Marvelle Dublin 020 7525 1712	Specification/tender documentation held at Abbeyfield Neighbourhod Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Acquired Properties Ph 2 (Crown House Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Aug 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / Tunde Akinyooye on 020 7525 4741	Specification and tender documents held at Crown House Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	07.04.04

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Windows / External Decorations 04/05 - Brimington (Acorn Neighbourhood Housing Office)	Acceptance of tender for major works contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Aug 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe / David Eatwell on 020 7525 4752	Specification and tender documentation held at Harris St Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	07.04.04
Sarnsfield House (Acorn Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Aug 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ David Eatwell 020 7525 4752	Specification/tender documentation held at Acorn Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	07.04.04
Decent Homes Internal (Abbeyfield Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Aug 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Marvella Dublin 020 7525 1712	Specification/tender documentation held at Abbeyfield Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	07.04.04
External Decorations & Decent Homes 2004/2005 (Parkside Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Aug 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Len Dalrymple on 020 7525 4047	Specification/tender documentation held at Parkside Neighbourhood Housing Office. Item will be Closed	Keith Broxup	Beverley Bassom	Housing	07.04.04
Calverton Windows (Taplow Neighbourhood Housing Office)	Award of Major Works Contract	Key decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Ghazala Faizi 020 7525 5836	Specification/tender documentation held at Taplow Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	10.3.04
Brookstone Court Roof & Windows (Parkside Neighbourhood Housing Office)	Award Of Major Works Contract	Key decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Len Dalrymple 020 7525 4047	Specification/tender documentation held at Parkside Neighbourhood Housing Office. Item will be Closed	Keith Broxup	Beverley Bassom	Housing	10.3.04
East Dulwich Estate	To agree procurement arrangements and appoint contractor/ developer partner	Key Decision - Financial Threshold - Exceeds £500,000. Significant impact on the community -South Camberwell	Strategic Director of Housing	Sep 2004		Consultation - working with resident Project Team from September 2000 to date.	Rachel Sharpe / Maurice Soden on 020 7525 7810	Background Information - Housing Committee 15 December 1998. [likely to be exempt]	Keith Broxup	Beverley Bassom	Housing	09.02.04
Pincombe House Phase 2 (Rodney Road Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Anthea Durand on 020 7525 2601	Specification and tender documentation held at Rodney Road Neighbourhood Housing Office	Keith Broxup	Beverley Bassom	Housing	09.02.04

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Wooddene - Southwark Estate Initiative	To agree the redevelopment arrangements for Wooddene	Key Decision - Financial Threshold Exceeds £500,000. Significant impact on the community - Livesey ward.	Strategic Director of Housing	Sep 2004		Consultation - working with resident Project Team since February 2001.	Rachel Sharpe / Maurice Soden 020 7525 7810	Background Papers - Housing Committee 15 December 1998 Strategic Committee / Council 25/26 January 2000. [likely to be exempt]	Keith Broxup	Beverley Bassom	Housing	27.08.03
East Dulwich Estate SEI - Albrighton Nursery Care	Award of contract to convert estate community centre into community nursery	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Sep 2004		With East Dulwich Estate Residents; EDERPT (East Dulwich Estate Project Team)	Rachel Sharpe / Kevin Peile on 020 7525 4741	Strategic Committee report dated 25th January 2000	Keith Broxup	Beverley Bassom	Housing	07.04.04
Rouel Road Walkways (Lynton Road)	Award of Major Works Contract	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Sep 2004		Consultation with Neighbourhood Forum and local Tenant and Resident Groups	Rachel Sharpe / Bill Hickin 020 7525 1785	Specification / tender documentation held at Lynton Road	Keith Broxup	Beverley Bassom	Housing	07.04.04
Doddington Estate External Works (West Walworth Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Ola Akinsola on 020 7525 2554	Specification/tender documentation held at West Walworth NHO	Keith Broxup	Beverley Bassom	Housing	07.04.04
Pullens Estate External Works (West Walworth Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Ola Akinsola on 020 7525 2554	Specification/tender documentation held at West Walworth NHO	Keith Broxup	Beverley Bassom	Housing	07.04.04
Manor Estate Refurbishment (Lynton Road Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Peter Allum on 020 7525 1766	Specification/tender documentation held at Lynton Road NHO	Keith Broxup	Beverley Bassom	Housing	07.04.04
Pope House Heating (Lynton Road Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Peter Allum on 020 7525 1766	Specification/tender documentation held at Lynton Road NHO	Keith Broxup	Beverley Bassom	Housing	07.04.04
Astley Estate Phase 3 (Lynton Road Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Peter Allum on 020 7525 1766	Specification/tender documentation held at Lynton Road NHO	Keith Broxup	Beverley Bassom	Housing	07.04.04

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Four Squares Security Phase 2 (Cherry Gardens Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Sep 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Andy Shorter on 020 7525 1812	Specification/tender documentation held at Cherry Gardens NHO	Keith Broxup	Beverley Bassom	Housing	07.04.04
Cleve Hall Estate Refurbishment (Denmark Hill Neighbourhood Housing Office)	Award of Major Works Contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Nov 2004		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Paul Hull on 020 7525 4892	Specification/tender documentation held at Denmark Hill NHO	Keith Broxup	Beverley Bassom	Housing	07.04.04
Elmington Phase 2A New Build	Award of contract to construct new Council homes	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jan 2005		Residents Project Team, comprising of existing residents and residents returning to new development	Rachel Sharpe / Paul Horgan on 020 7525 1376	Housing Committee Report dated 7th December 1999	Keith Broxup	Beverley Bassom	Housing	09.01.04
Elmington Phase 2B New Build	Award of contract to construct new Council homes	Key Decision - Financial Threshold - Exceeds £500,000	Strategic Director of Housing	Jan 2005		Residents Project Team, comprising of existing residents and residents returning to new development	Rachel Sharpe / Paul Horgan on 020 7525 1376	Housing Committee Report dated 7th December 1999	Keith Broxup	Beverley Bassom	Housing	09.01.04
Rennie Estate - Phase 4 (Abbeyfield Neighbourhood Housing Office)	Award of Major Works contract	Key Decision - Financial Threshold Exceeds £500,000	Strategic Director of Housing	Mar 2005		With Neighbourhood Forum and local Tenants and Residents Association	Rachel Sharpe/ Marvella Dublin 020 7525 1712	Specification/tender documentation held at Abbeyfield Neighbourhod Housing Office	Keith Broxup	Beverley Bassom	Housing	07.04.04

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EXECUTIVE MEMBERSHIP

Councillor Nick Stanton Leader of the Council
Councillor Caroline Pidgeon Deputy Leader of the Council

Councillor Richard Thomas Environment & Transport

Councillor Beverley Bassom Housing

Councillor Bob Skelly Education & Culture
Councillor Denise Capstick Health & Social Care
Councillor Richard Porter Community Safety, Social
 Inclusion & Youth

Councillor Lorraine Zuleta Resources

Councillor James Gurling Communication &
 Performance Improvement

Councillor Catherine Bowman Regeneration & Economic
 Development

CHIEF OFFICERS

Bob Coomber Chief Executive
Keith Broxup Strategic Director of Housing

Chris Bull Strategic Director of Social
 Services

Gill Davies Strategic Director of
 Environment & Leisure

Paul Evans Strategic Director of
 Regeneration

Roger Smith Strategic Director of Education
 & Culture

OTHER OFFICERS:

Keith Brown Chief Finance Officer

Deborah Holmes Borough Solicitor & Secretary

Bill Murphy Assistant Chief Executive
 (Improvement and
 Development)

Sarah Naylor Assistant Chief Executive
 (Performance and Strategy)